

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2018
 Current Dates: 1/1/2018 - 1/31/2018
 Cumulative Dates: 1/1/2018 - 1/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	26,596.60	\$22,183.79	41	26,596.60	\$22,183.79	41	\$919,095.37	2.41%
Residential Home Energy Services - RCS	0.00	\$5,700.00	23	0.00	\$5,700.00	23	\$118,063.66	4.83%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,873.40	\$4,952.50	16	5,873.40	\$4,952.50	16	\$0.00	0.00%
Residential Consumer Products	6,767.00	\$2,477.50	14	6,767.00	\$2,477.50	14	\$0.00	0.00%
Residential Lighting	54,966.00	\$3,767.60	164	54,966.00	\$3,767.60	164	\$0.00	0.00%
Residential HEAT Loan	0.00	\$18,443.23	13	0.00	\$18,443.23	13	\$0.00	0.00%
Res Subtotal	94,203.00	\$57,524.62	271.00	94,203.00	\$57,524.62	271	\$1,037,159.04	
Res % of Total	89.90%	86.88%	96.10%	89.90%	86.88%	96.10%	61.08%	
Low-Income Single Family Retrofit	8,992.20	\$8,489.22	9	8,992.20	\$8,489.22	9	\$182,116.13	4.66%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	8,992.20	\$8,489.22	9.00	8,992.20	\$8,489.22	9	\$182,116.13	
LI % of Total	8.58%	12.82%	3.19%	8.58%	12.82%	3.19%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$125,052.31	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$353,794.27	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,586.10	\$200.00	2	1,586.10	\$200.00	2	\$0.00	0.00%
C&I Subtotal	1,586.10	\$200.00	2.00	1,586.10	\$200.00	2	\$478,846.58	
C&I % of Total	1.51%	0.30%	0.71%	1.51%	0.30%	0.71%	28.20%	
Total	104,781.30	\$66,213.84	282	104,781.30	\$66,213.84	282	\$1,698,121.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.